

Sect.	Contractor	Target Population; Description of Services	UOS (annual)	UDC/ NOC (annual)	Ct. Term	Total Contract Amount With Contingency	Annual or Mod	Funding Source	Prior Annual Amt. without Contingency	Prop. Annual Amt. without Contingency	Annual Difference \$	Annual Difference %	Selection Type
SFHN/H UH	Catholic Charities, CYO*	Housing & Urban Health Services – Assisted Housing Program, HIV rental subsidies.	84,260	243/266	7/01/11-6/30/21	\$ 10,904,471	Annual	General Fund	\$ 980,149	\$ 1,004,055	\$ 23,906	2.4%	RFP 16-2010
SFHN/H UH	San Francisco AIDS Foundation*	Housing & Urban Health Services – HIV rental subsidies.	135,420	370/370	7/01/11-6/30/21	\$ 39,938,517	Annual	General Fund	\$ 3,786,375	\$ 3,878,725	\$ 92,350	2.4%	RFP 16-2010
* Requires Board of Supervisors approval													
FOOTNOTES:													
SFHN/H UH	Catholic Charities, CYO	Reason for Increase: The requested action is the approval of a multi-year annual renewal for the period 7/1/16 to 6/30/21, with an annual amount of \$1,004,055 in FY16-17. The proposed annual increase of \$23,906 is due to the FY16-17 annual Cost of Doing Business increase allocated by the Mayor in the FY15-17 budget. The contract has been previously approved by the Health Commission for the period of 7/01/11-6/30/16. The extension of the term is authorized under the current RFP.											
SFHN/H UH	San Francisco AIDS Foundation	Reason for Increase: The requested action is the approval of a multi-year annual renewal for the period 7/1/16 to 6/30/21, with an annual amount of \$3,878,275 in FY16-17. The proposed increase of \$92,350 is due to the FY16-17 annual Cost of Doing Business increase allocated by the Mayor in the FY15-17 budget. The contract has been previously approved by the Health Commission for the period of 7/01/11 - 6/30/16. The extension of the term is authorized under the current RFP.											